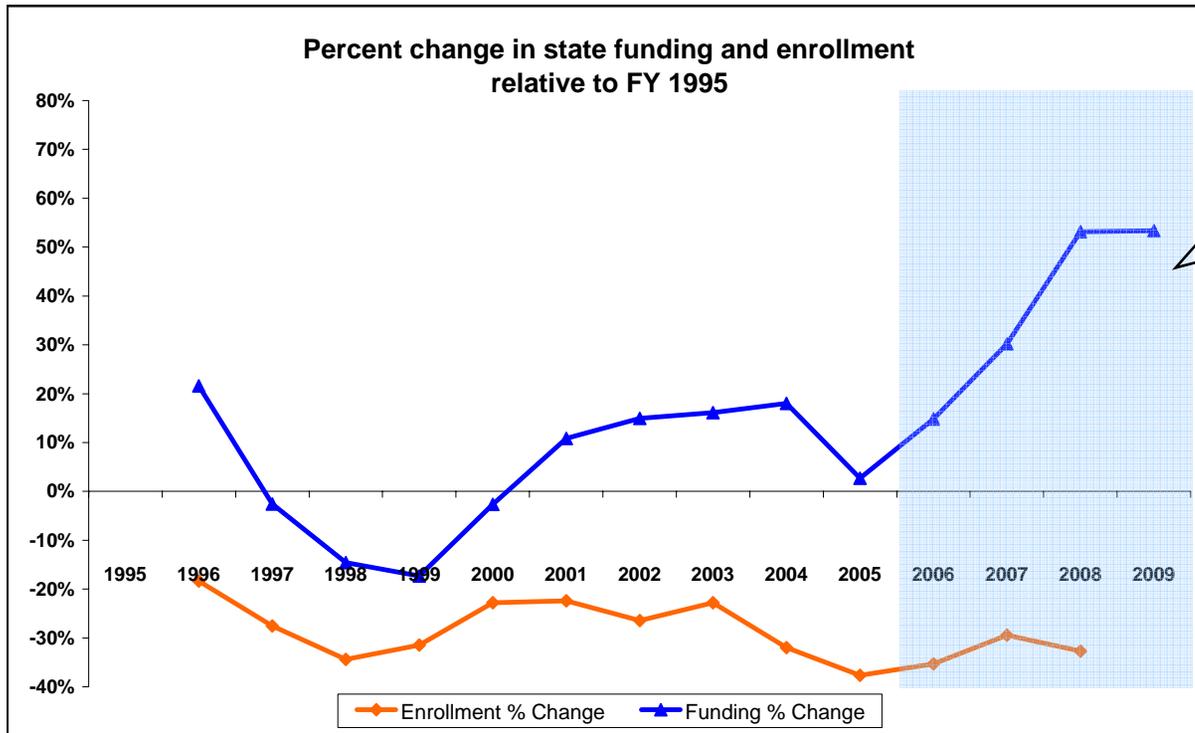


## Lame Deer Elem Rosebud County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	544							1,397,069	2,568							
FY 1996	444							1,698,504	3,825							
FY 1997	394							1,360,543	3,453							
FY 1998	357							1,193,582	3,343							
FY 1999	373							1,155,048	3,097							
FY 2000	420							1,359,742	3,237							
FY 2001	422							1,548,441	3,669							
FY 2002	400							1,606,127	4,015							
FY 2003	420							1,622,220	3,862							
FY 2004	370							1,648,489	4,455							
FY 2005	339							1,434,765	4,232							
FY 2006	352			-	-	-	-	1,603,842	4,556	4,822						
FY 2007	384		45	90,204	7,038	69,000	64,077	1,818,877	4,737		53,785	0	16,426			
FY 2008	366		44	133,757	8,384	76,400	63,996	2,139,245	5,845				3,992	77,546	268,998	0
FY 2009	Estimated		43	129,507	7,997	73,200	67,101	2,142,715					3,992			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Lame Deer Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	33.60%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,289
Quality educator/ enrolled student ratio (FY 2008)		8.31
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	14

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FY 2007 - Deferred maint received		\$53,785
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$53,785

	Enrollment	decreases	from	544 students to	366	-32.7% decrease
	Funding	increases	from	\$1,397,069	to	\$2,142,715
						53.4% increase

